



FY27 Service Update: Year One of Four Year Plan

October 6, 2026

FY2027 Budget

\$16,774,292

\$6,118,955 – Charlottesville

\$3,092,373 – Albemarle

\$242,772 – UVA

\$4,284,911 – Federal

\$2,919,681 – State

\$115,600 – Advertising

Four Year Plan:

**10 Operators/Per Year
Growth Plan**

Year 1 Expansion (76 Operators)

- 20% increase from FY 2026
- An additional 10 peak vehicles required

Route	Service Change (from Existing)	Add'l Ann. Rev. Hours (from Existing)
5	• Modify alignment – route goes directly to Walmart • Improve weekday peak frequencies to 15 minutes (6 to 9 am and 3 to 6 pm) – February 2027 • Reduce weekday evening and Sat. frequencies to 60 minutes (Route 7 provides service to Walmart)	-2,800
6	• Improve weekday peak frequencies to 15 minutes (6 to 9 am and 3 to 6 pm) • Earlier weekday service (move start time from 6:30 to 6:00 am) • Saturday am service reduced to 60 minutes)	3,200
7	• Modify alignment - extend to Walmart • Improve frequencies to 15 minutes in peak periods (6 to 9 am and 3 to 6 pm) – October 26, 2026	11,100
10	• Improve weekday peak frequencies from 60 to 30 minutes (6 to 9 am and 3 to 6 pm)	1,500
Trolley	• Improve weekday and Saturday service to 15 minutes (9 am to 6 pm)	2,900
Multiple	• Extend evening service to 10:30 pm (start of last trip): Routes 1, 2A, 3, 4, 5, 6, 7, 9, 10, 11, Trolley – February 2027	2,700
2A/2B	• Two patterns – Food Lion & PVCC (60-minute frequencies each) – February 2027	4,300
Total		22,900

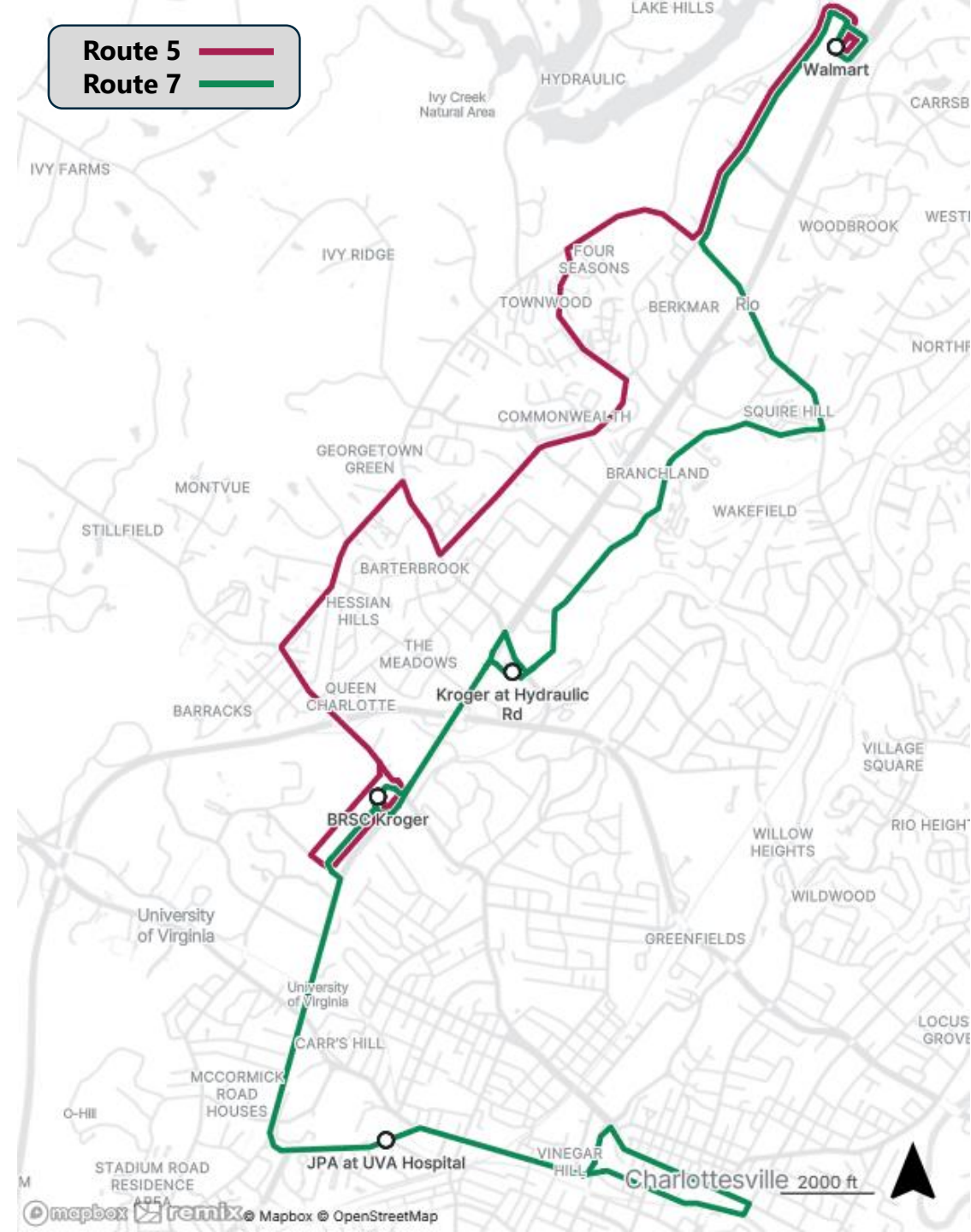
Year 1 Routes 5 and 7 alignment changes

Route 5

- Alignment modified to no longer go to Fashion Sq.
- Weekday peak period frequencies improved to 15 minutes
- Weekday/Saturday evening and Saturday morning frequencies modified to 60 minutes

Route 7

- Alignment extended to Walmart and modified to no longer serve Stonefield (Route 8 continues to serve Stonefield)
- Weekday peak period frequencies improved to 15 minutes



Existing CAT Frequencies

Weekday Service: 6 to 6:30 a.m. to 10-10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
2	5th Street Station	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
3	Southwest & Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
4	Cherry Ave & Harris Rd	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	
5	Commonwealth Dr	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
6	Ridge St & Prospect Ave	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	
7	Emmet St & Seminole Trl	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
8	Preston Ave & Emmet St	60	60	60	60	60	60	60	60	60	60	60	60					
9	The Health Dept & YMCA		30	30	30	30	60	60	30	30	30	30	30	60	60	60	60	
10	Pantops	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
11	Locust Ave & Rio Rd	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Trolley	Free Trolley	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	

Saturday Service: 6 to 6:30 a.m. to 10-10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM
1	PVCC and Woolen Mills																	
2	5th Street Station	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
3	Southwest & Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
4	Cherry Ave & Harris Rd	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
5	Commonwealth Dr	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
6	Ridge St & Prospect Ave	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	
7	Emmet St & Seminole Trl	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30
8	Preston Ave & Emmet St	60	60	60	60	60	60	60	60	60	60	60	60					
9	The Health Dept & YMCA		60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
10	Pantops	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
11	Locust Ave & Rio Rd	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60
Trolley	Free Trolley	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	25	

No Sunday Service

Year 1 Frequencies (76 Operators)

Weekday Service

6 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
4	Cherry Ave & Harris Rd	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
5	Barracks-Walmart	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
6	Ridge St./Prospect Ave.	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
7	Downtown-Barracks-Walmart	15	15	15	30	30	30	30	30	30	15	15	15	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60						
9	UVA Health/YMCA		30	30	30	30	60	60	60	30	30	30	30	60	60	60	60	60	
10	Pantops (bi-directional)	30	30	30	60	60	60	60	60	60	30	30	30	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Saturday Service

6:30 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills																		
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
4	Cherry Ave & Harris Rd	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
5	Barracks-Walmart	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
6	Ridge St./Prospect Ave.	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
7	Downtown-Barracks-Walmart	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60						
9	UVA Health/YMCA			60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
10	Pantops (bi-directional)	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60						
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Sunday Service

7:30 a.m. to
9:00 p.m.

No service

Year 2 Frequencies (86 Operators)

Weekday Service

6 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
4	Cherry Ave & Harris Rd	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
5	Barracks-Walmart	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
6	Ridge St./Prospect Ave.	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
7	Downtown-Barracks-Walmart	15	15	15	30	30	30	30	30	30	15	15	15	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60						
9	UVA Health/YMCA		30	30	30	30	60	60	60	30	30	30	30	60	60	60	60	60	
10	Pantops (bi-directional)	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Saturday Service

6:30 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
4	Cherry Ave & Harris Rd	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
5	Barracks-Walmart	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
6	Ridge St./Prospect Ave.	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
7	Downtown-Barracks-Walmart	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60						
9	UVA Health/YMCA			60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
10	Pantops (bi-directional)	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60						
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Sunday Service

7:30 a.m. to
9:00 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills																		
2A Only	Downtown - 5th St. Station/Willoughby		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
3	Southwood		60	60	60	60	60	60	60	60	60	60	60	60	60				
4	Cherry Ave & Harris Rd																		
5	Barracks-Walmart		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
6	Ridge St./Prospect Ave.		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
7	Downtown-Barracks-Walmart		60	60	30	30	30	30	30	30	30	30	30	60	60	60			
8	Preston Ave./Emmet St.																		
9	UVA Health/YMCA																		
10	Pantops (bi-directional)		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
11	Locust Ave./Rio Rd.																		
Trolley	Trolley		30	30	30	30	30	30	30	30	30	30	30	30	30	30			

Year 3 Frequencies (96 Operators)

Weekday Service

6 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
4	Cherry Ave & Harris Rd	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
5	UVA-Barracks-Walmart	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
6	Ridge St./Prospect Ave.	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
7	Downtown-Barracks-Walmart	15	15	15	15	15	15	15	15	15	15	15	15	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
9	UVA Health/YMCA	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
10	Pantops (bi-directional)	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Saturday Service

6:30 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
4	Cherry Ave & Harris Rd	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
5	UVA-Barracks-Walmart	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
6	Ridge St./Prospect Ave.	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
7	Downtown-Barracks-Walmart	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60						
9	UVA Health/YMCA			60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
10	Pantops (bi-directional)	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60						
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Sunday Service

7:30 a.m. to
9:00 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills																		
2A Only	Downtown - 5th St. Station/Willoughby		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
3	Southwood		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
4	Cherry Ave & Harris Rd																		
5	UVA-Barracks-Walmart		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
6	Ridge St./Prospect Ave.		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
7	Downtown-Barracks-Walmart		60	60	30	30	30	30	30	30	30	30	30	60	60	60			
8	Preston Ave./Emmet St.																		
9	UVA Health/YMCA																		
10	Pantops (bi-directional)		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
11	Locust Ave./Rio Rd.																		
Trolley	Trolley		30	30	15	15	15	15	15	15	15	15	15	30	30	30			

Year 4 Frequencies (106 Operators)

Weekday Service

6 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	15	15	15	15	15	15	15	15	15	15	15	15	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60				
3	Southwood/Belmont	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
4	Cherry Ave & Harris Rd	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
5	UVA-Barracks-Walmart	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
6	Ridge St./Prospect Ave.	15	15	15	30	30	30	30	30	30	15	15	15	60	60	60	60	60	
7	Downtown-Barracks-Walmart	15	15	15	15	15	15	15	15	15	15	15	15	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
9	Fashion Sq/UVA Hosp/Willoughby	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
10	Pantops (bi-directional)	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Saturday Service

6:30 a.m. to
10:30 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
2A/B Trunk	Downtown - Avon/5th St. Station Pkwy	30	30	30	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
2A/B Legs	S. & W. of Avon/5th St. Station Pkwy	60	60	60	60	60	60	60	60	60	60	60	60	60	60				
3	Southwood/Belmont	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
4	Cherry Ave & Harris Rd	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
5	UVA-Barracks-Walmart	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
6	Ridge St./Prospect Ave.	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
7	Downtown-Barracks-Walmart	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	30	
8	Preston Ave./Emmet St.	60	60	60	60	60	60	60	60	60	60	60	60						
9	Fashion Sq/UVA Hosp/Willoughby	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	60	
10	Pantops (bi-directional)	60	60	60	30	30	30	30	30	30	30	30	30	60	60	60	60	60	
11	Locust Ave./Rio Rd.	60	60	60	60	60	60	60	60	60	60	60	60						
Trolley	Trolley	30	30	30	15	15	15	15	15	15	15	15	15	30	30	30	30	30	

Sunday Service

7:30 a.m. to
9:00 p.m.

Route #	Route Name	6:00 AM	7:00 AM	8:00 AM	9:00 AM	10:00 AM	11:00 AM	12:00 PM	1:00 PM	2:00 PM	3:00 PM	4:00 PM	5:00 PM	6:00 PM	7:00 PM	8:00 PM	9:00 PM	10:00 PM	11:00 PM
1	PVCC and Woolen Mills																		
2A Only	Downtown - 5th St. Station/Willoughby		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
3	Southwood		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
4	Cherry Ave & Harris Rd																		
5	UVA-Barracks-Walmart		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
6	Ridge St./Prospect Ave.		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
7	Downtown-Barracks-Walmart		60	60	30	30	30	30	30	30	30	30	30	60	60	60			
8	Preston Ave./Emmet St.																		
9	Fashion Sq/UVA Hosp/Willoughby		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
10	Pantops (bi-directional)		60	60	60	60	60	60	60	60	60	60	60	60	60	60			
11	Locust Ave./Rio Rd.																		
Trolley	Trolley		30	30	15	15	15	15	15	15	15	15	15	30	30	30			

STIC FUNDING

CHARLOTTESVILLE AREA TRANSIT & UTS

***REGIONAL BENEFITS OF COLLABORATION ON
NATIONAL TRANSIT DATABASE REPORTING***

BACKGROUND

- **How It Works: CAT partnered with RK&K to evaluate ways to increase federal and state transit funding.**
- **Focus on increasing Small Transit Intensive Cities (STIC) funding.**
- **Annual transit data reporting determines how much funding the region receives.**



FEDERAL FUNDING OVERVIEW - SECTION 5307

- **Federal funding made available by the Federal Transit Administration (FTA) for urbanized areas with a population over 50,000**
 - Population between 50,000 and 199,999 are considered small urbanized areas
 - Population between 200,000 and 999,999 are considered larger urbanized areas
- **Eligible activities include project development, bus investments, fixed guideway systems, etc.**
 - For small urbanized areas, STIC funding can be used for operating assistance
- **Small urbanized areas:**
 - Eligible for supplemental funding **if they meet or exceed established performance criteria** and determined to be “transit intensive” – Small Transit Intensive Cities (STIC) program

STIC PERFORMANCE CRITERIA

- **STIC Funding is allocated based on the national average for large cities across six performance factors**
- **Performance is calculated based on National Transit Database information for the urbanized area**
- **Each performance factor is valued at ~ \$500K/year**
- **Charlottesville has received funding for exceeding the performance threshold for 2 to 3 factors per year, but cannot meet the thresholds for the remaining factors based on current service profiles**



CHARLOTTESVILLE'S RECENT STIC PERFORMANCE FFY 2021-25

Charlottesville STIC Apportionment FFY21-25

FFY	Passenger Miles per Vehicle Revenue Mile	Passenger Miles per Vehicle Revenue Hour	Vehicle Revenue Mile per Capita	Vehicle Revenue Hour per Capita	Passenger Mile per Capita	Passenger Trips per Capita	Number of Performance Factors Met or Exceeded	STIC Funding per Factor	Total STIC Funding
2021	2.14	23.3	15.44	1.55	18.14	15.61	3	\$276,053	\$828,160
*2022	2.14	23.3	15.44	1.55	18.14	15.61	3	\$537,526	\$1,612,579
*2023	2.14	23.3	15.44	1.55	18.14	15.61	3	\$550,406	\$1,651,217
2024	1.02	11.73	9.59	0.92	4.77	9.01	2	\$503,386	\$1,006,772
2025	1.16	15.1	10.36	0.88	6.38	8.44	3	\$512,505	\$1,537,515

IMPLICATIONS OF ADDING UTS GOLD LINE

- Adding the UTS Gold Line to CAT's NTD reporting (based on estimated data) would qualify the region for an additional \$500K – 1M/annually in Federal funding

Federal Fiscal Year 2025										
State	State Name	Urbanized Area (UZA) Description	Passenger Miles per Vehicle Revenue Mile	Passenger Miles per Vehicle Revenue Hour	Vehicle Revenue Mile per Capita	Vehicle Revenue Hour per Capita	Passenger Miles per Capita	Passenger Trips per Capita	Number of Performance Factors Met or Exceeded	STIC Funding: @ ≈ \$512,505 per Factor Met or Exceeded
FY2025 STIC Threshold			4.35756	73.55233	10.19564	0.64147	50.26754	8.01744		
Charlottesville STIC Worksheet			1.15780	15.09655	10.36124	0.87964	6.37935	8.43515	3	\$1,537,515
CAT Full Reporter + UTS			4.16708	46.18803	14.29909	1.29006	59.58549	21.93002	4	\$2,050,020

*Potential eligibility
for PMT per VRM*

*New category exceeded –
PMT per Capita*

NTD REPORTING AND FUNDING IMPLICATIONS

- **No extension of federal and/or state requirements based solely on data reporting**

- Voluntary reporting of data to NTD does not create or extend federal requirements for the reporting agency.
- State reporting by CAT does not create any new state transit requirements for UTS.

- **Other examples of similar NTD reporting partnerships:**

- Vanpools in NOVA, Richmond, and Hampton Roads
- Reporting by NOVA agencies that don't receive federal funding (i.e. Loudoun County)
- Colonial Williamsburg Foundation

NEXT STEPS TO BENEFIT THE REGION

- **UTS becomes a Voluntary Reporter to FTA**

OR

- **Memorandum of Agreement (MOA) between the City and UTS to formalize the arrangement.**
 - Define roles and responsibilities of each party.
 - Ensure data collection and quality requirements are met for federal eligibility.



THANK YOU

*PLEASE FEEL FREE TO ASK ANY
QUESTIONS YOU MAY HAVE!*

